



CITY OF SNOHOMISH

Founded 1859, Incorporated 1890

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NOTICE OF SPECIAL MEETING

SNOHOMISH CITY COUNCIL

in the
George Gilbertson Boardroom
1601 Avenue D

TUESDAY
October 18, 2016
5:00 p.m.

**NOTE TIME
CHANGE**

WORKSHOP AGENDA

- 5:00 1. **CALL TO ORDER**
2. **DISCUSSION ITEM** – Department Budget Presentations (City Council, City Manager, Support Services, Planning, Police, Public Works) *(P.1)*
- 6:55 3. **ADJOURN**

DISCUSSION ITEM 2

Date: October 18, 2016
To: City Council
From: Larry Bauman, City Manager
Subject: **Second Workshop for Review of 2017 Recommended Budget**

SUMMARY: Staff normally schedules two workshops each fall for City Council review of the recommended budget. This year, due to the cancellation of the October 4 workshop, the review process will include all departments on October 18. This change requires a two-hour workshop meeting. The primary purposes of these workshop-format budget reviews is to address questions, explain budget amounts and receive further direction from the City Council regarding the final proposed budget.

BACKGROUND: Council review of budget issues this year began with the City Council Planning and Budget Retreat on August 23, 2016. Any directions from Council regarding personnel and other matters have been incorporated into the Recommended Budget for 2017.

Both the budget overview and budgets for each operating department will be presented via PowerPoint slide shows. These presentations and discussions were developed for the purpose of highlighting key budget changes and providing opportunity for Council to request additional information or express additional directions regarding the budget for next year.

STRATEGIC PLAN REFERENCE: The City's budget broadly supports all activated initiatives of the Strategic Plan.

RECOMMENDATION: That the City Council **REVIEW** the staff presentations for the **2017 Recommended Budget** and **DIRECT** staff regarding any Council-preferred changes that should be made prior to public hearings for the final draft of the budget.

ATTACHMENT: None