

**Upcoming City Council Agenda Items
February 18, 2014**

7:00 p.m. Regular Meeting:

- [Public Hearing](#) for proposed utility rate increases for 2014-2016
- [Action](#) to approve interlocal agreement with County for road maintenance services
- [Action](#) to approve interlocal agreement with County for traffic signal maintenance
- [Action](#) to approve non-profit card games without sunset
- [Discussion](#) regarding 4th quarter financial report

The agenda list above is partial and tentative. For further information, click here for the City website:

<http://www.snohomishwa.gov/AgendaCenter/City-Council-Agendas-1>

2014 Calendar:

Presidents' Day
Monday, February 17
CITY HALL CLOSED

City Council
Tuesday, February 18 – 7 pm
Regular Meeting
Gilbertson Board Room
1601 Avenue D
<http://www.snohomishwa.gov/AgendaCenter/ViewFile/Agenda/02182014-402>

**Transportation Benefit District
2014 Project Funding**

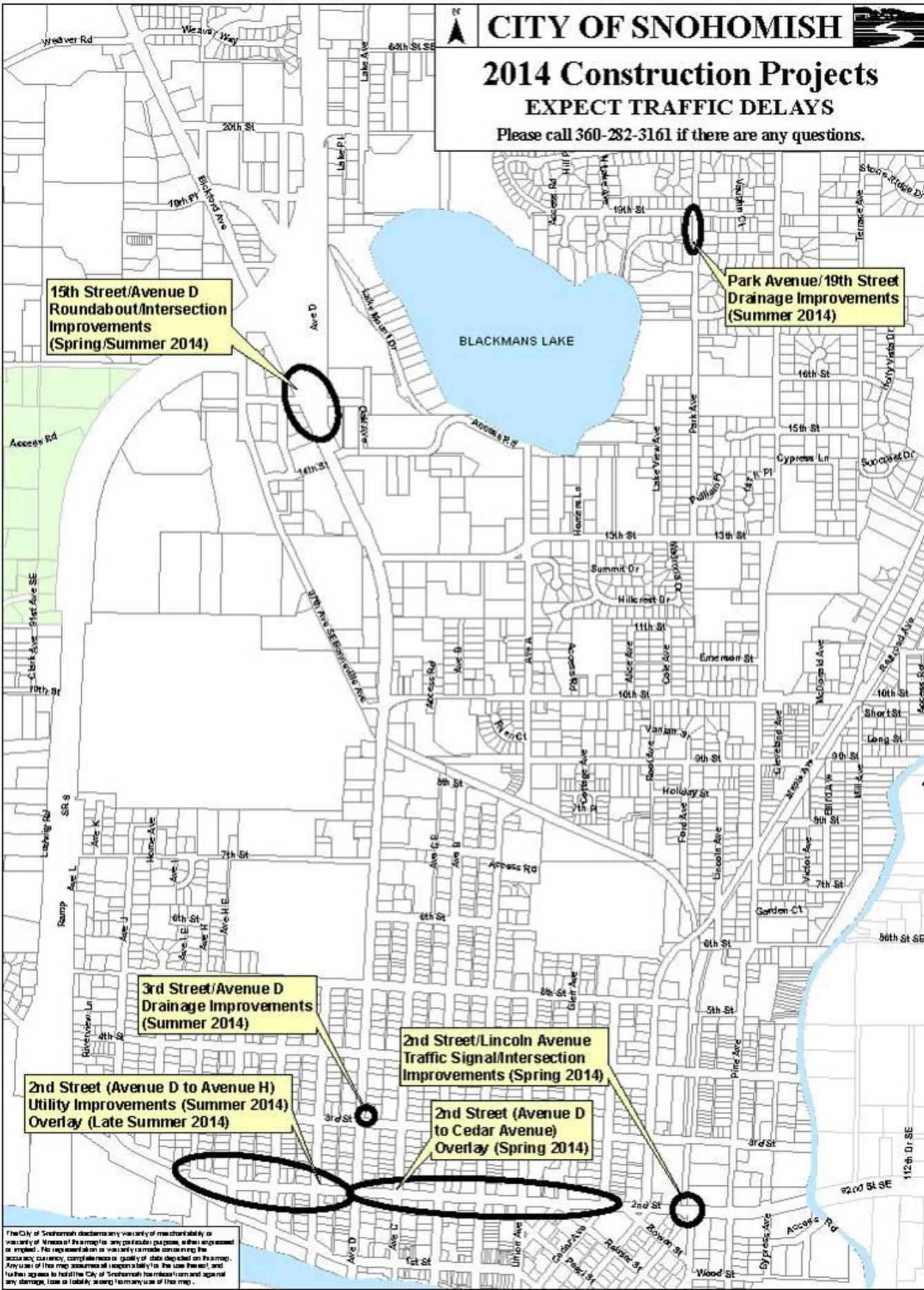
Leveraging our TBD funds to the benefit of the City

The City has been actively pursuing grant opportunities to supplement the City's Transportation Benefit District (TBD) revenues. These grants are from state and federal agency funding programs for transportation projects. The grants that were awarded to the City will fund approximately 80% of the total project costs. This will allow the TBD to complete additional road preservation projects. To put the amount of grants the City has received in perspective, the total revenue for the TBD was estimated to be \$660,000 per year, or approximately \$6.6 million over the 10 years of the District. The City is in the third year of operation of the TBD and has received grants in the amount of \$2.3 million or 35% of the entire 10 years of estimated TBD revenues. The following table shows the funding sources for each of the 2014 TBD projects.

2014 TBD Funding Summary				
Project	TBD	Grant		Project Total
		State	Federal	
Second Street Overlay (Avenue D - Cedar Avenue)	\$215,000	\$0	\$296,000	\$511,000
Second Street Overlay (Avenue D - Avenue H)	\$52,500	\$297,500	\$0	\$350,000
15 th Street/Avenue D Roundabout	\$300,000	\$456,000	\$1,064,000	\$1,820,000
30th Street Widening (SR 9)	\$51,000	\$0	\$199,000	\$250,000
Total	\$618,500	\$753,500	\$1,559,000	\$2,931,000

Note: Total grant amount is \$2,312,500. TBD funding approximately 20% of project total cost. See map, next page, for sites.

CITY OF SNOHOMISH
2014 Construction Projects
EXPECT TRAFFIC DELAYS
 Please call 360-282-3161 if there are any questions.



15th Street/Avenue D Roundabout/Intersection Improvements (Spring/Summer 2014)

Park Avenue/19th Street Drainage Improvements (Summer 2014)

3rd Street/Avenue D Drainage Improvements (Summer 2014)

2nd Street (Avenue D to Avenue H) Utility Improvements (Summer 2014) Overlay (Late Summer 2014)

2nd Street/Lincoln Avenue Traffic Signal/Intersection Improvements (Spring 2014)

2nd Street (Avenue D to Cedar Avenue) Overlay (Spring 2014)

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