

**CITY OF SNOHOMISH
Snohomish, Washington**

ORDINANCE 2294

**AN ORDINANCE OF THE CITY OF SNOHOMISH, WASHINGTON
AMENDING THE 2015 BUDGET AS SET FORTH IN ORDINANCE 2280
AND AMENDED WITH ORDINANCE 2289 CONCERNING REVENUES
AND EXPENDITURES FOR VARIOUS DEPARTMENTS AND FUNDS
FOR THE YEAR 2015**

WHEREAS, the Snohomish City Council adopted the 2015 budget pursuant to Ordinance 2280; and

WHEREAS, the Snohomish City Council amended the 2015 budget on May 19, 2015 pursuant to Ordinance 2289; and

WHEREAS, the City has experienced changes in both revenues and expenditures during the budget year 2015 which necessitates additional revisions to the 2015 budget; and

WHEREAS, the City has experienced changes in scope and scheduling of capital projects; and

WHEREAS, the economic conditions resulting from slowly recovering national and world economic crises require constant vigilance by City staff in managing City finances for the foreseeable future;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SNOHOMISH, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. The 2015 budget, as adopted in Ordinance 2280 and amended in Ordinance 2289 is hereby further amended as follows:

Fund Name	Adopted Budget	Increase or (Decrease)	Amended Budget
FUND 001			
General Fund Revenues	8,141,975	106,459	8,248,434
General Fund Expenditures	8,441,262	225,509	8,666,771
FUND 113			
Police Seizure Expenditures	88,000	(48,000)	40,000
FUND 117			
REET Fund Expenditures	270,000	(140,000)	130,000
FUND 310			
Municipal Capital Project Revenues	248,000	(158,000)	90,000
Municipal Capital Project Expenditures	376,000	(148,000)	228,000
FUND 311			
Street Capital Project Revenue	1,366,300	(571,300)	795,000
Street Capital Project Expenditures	1,053,000	(172,000)	881,000
FUND 401			
Water Fund Expenditures	2,691,522	300,000	2,991,522
FUND 402			
Sewer Fund Expenditures	5,342,260	610,592	5,952,852
FUND 404			
Stormwater Fund Expenditures	1,382,816	(150,000)	1,232,816
FUND 501			
Fleet & Facilities Fund Expenditures	866,501	37,000	903,501

Section 2. Except as set forth above, all other provisions of Ordinance 2280 and Ordinance 2289 shall remain in full force, unchanged.

Section 3. This Ordinance shall become effective 5 days following publication of a summary consisting of the title of this Ordinance.

ADOPTED by the City Council and **APPROVED** by the Mayor this 3rd day of November, 2015.

CITY OF SNOHOMISH

By _____
KAREN GUZAK, MAYOR

Attest:

Approved as to form:

By _____
TORCHIE COREY, CITY CLERK

By _____
GRANT K. WEED, CITY ATTORNEY