

**CITY OF SNOHOMISH
Snohomish, Washington**

ORDINANCE 2277

**AN ORDINANCE OF THE CITY OF SNOHOMISH, WASHINGTON
AMENDING THE 2014 BUDGET AS SET FORTH IN ORDINANCE 2260
CONCERNING REVENUES AND EXPENDITURES FOR VARIOUS
DEPARTMENTS AND FUNDS FOR THE YEAR 2014**

WHEREAS, the Snohomish City Council adopted the 2014 budget pursuant to Ordinance 2260; and

WHEREAS, the City has experienced changes in both revenues and expenditures during the budget year 2014 which necessitates revision to the 2014 budget; and

WHEREAS, the City has experienced changes in scope and scheduling of capital projects; and

WHEREAS, the economic conditions resulting from slowly recovering national and world economic crises require constant vigilance by City staff in managing City finances for the foreseeable future;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SNOHOMISH, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. The 2014 budget, as adopted in Ordinance 2260 is hereby amended as follows:

| Fund Name | Original Budget | Revenue Amount | Expenditure Amount | Amended Budget |
|----------------------------|------------------------|-----------------------|---------------------------|-----------------------|
| General Fund | 7,593,263 | 73,000 | | 7,666,263 |
| | 8,070,306 | | 297,500 | 8,367,806 |
| Park Impact Fund | - | | 48,000 | 48,000 |
| Municipal Capital Projects | 275,000 | 276,932 | | 551,932 |
| | 435,000 | | 31,115 | 466,115 |
| Streets Capital Projects | 2,904,720 | 56,200 | | 2,960,920 |
| Water Fund | 2,350,470 | | 7,500 | 2,357,970 |
| Sewer Fund | 3,859,702 | | 407,500 | 4,267,202 |
| Stormwater | 950,000 | 50,000 | | 1,000,000 |
| | 1,494,924 | | 57,500 | 1,552,424 |
| Utility Capital Projects | 1,395,000 | 120,000 | | 1,515,000 |
| Cemetery Creek Debt | 531,520 | 400,000 | | 931,520 |
| Utility Connect Reserve | - | | 43,200 | 43,200 |
| Utility System Reserve | 350,000 | - | 100,800 | 450,800 |

Section 2. Except as set forth above, all other provisions of Ordinance 2260 shall remain in full force, unchanged.

Section 3. This Ordinance shall become effective five days following publication of a summary consisting of the title of this Ordinance.

ADOPTED by the City Council and **APPROVED** by the Mayor this 16th day of September, 2014.

CITY OF SNOHOMISH

By _____
KAREN GUZAK MAYOR

ATTEST:

By _____
TORCHIE COREY, CITY CLERK

APPROVED AS TO FORM:

By _____
GRANT K. WEED, CITY ATTORNEY