

**CITY OF SNOHOMISH
Snohomish, Washington**

ORDINANCE 2115

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF SNOHOMISH, WASHINGTON, FOR THE YEAR 2007 AND SETTING FORTH IN SUMMARY FORM THE TOTALS OF ESTIMATED REVENUES AND APPROPRIATIONS FOR EACH SEPARATE FUND AND THE AGGREGATE TOTALS FOR ALL SUCH FUNDS COMBINED.

WHEREAS, State law requires that the City adopt an annual budget before the end of each calendar year; and

WHEREAS, the City Council has held public workshops October 3, 2006 and October 17, 2006 in preparation of the 2007 City's Budget; and

WHEREAS, the City Manager has recommended a budget as provided by law; and

WHEREAS, on December 12, 1998, the Snohomish City Council adopted Ordinance 1855, which found that to fairly mitigate the impacts of new development on public schools created a Growth Management Act based impact fee for new development within the City of Snohomish; and

WHEREAS, the City Council held, on November 7 and November 21, 2006, a public hearing on the City Manager's 2007 Recommended Budget, also as required by law;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SNOHOMISH, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. In accordance with the provisions of RCW 35.33.075, the budget of the City of Snohomish for 2007, in aggregate amount of \$39,092,253, is hereby adopted.

Section 2. The totals of budgeted revenues and appropriations for each separate fund are set forth in summary form as follows:

Fund Number	Title	Revenue and Appropriations
001	General Fund	8,501,045
101	Street Fund	605,938
104	Park Impact Fee	280,150
106	Employee Optional Payout	55,075

Fund Number	Title	Revenue and Appropriations
107	Visitor Promotion Fund	18,175
108	Parking and Business Impr. Area	49,165
110	Real Property Reserve	180,000
113	Police Operational Reserves	36,000
117	Real Estate Excise Reserve	1,544,505
118	Municipal Capital Project Reserve	171,150
125	Street Impact Fee Reserve Fund	438,500
174	Harbor Improvement	12,500
205	Debt Service Fund	147,105
206	LID Guarantee	9,200
214	CLID 86-1/87-1	600
303	Rivertrail Construction	140,000
310	Municipal Capital Projects	1,465,000
311	Street Improvement Fund	870,000
401	Water Operation	1,864,220
402	Sewer Operation	2,421,397
403	Solid Waste	1,218,690
404	Storm Water Operation	624,069
432	Utility Capital Projects	2,868,000
433	Trunkline	5,161,450
451	Utility Bond Reserve	1,001,000
452	Utility Rate Reserve	89,275
471	Utility Connection Fee Reserve	1,882,800
472	Utility Equipment Replacement	694,545
473	Utility System Replacement	4,475,500
474	Bio-Solids Reserve	530,000
501	City Shop	404,861
502	Information Services	478,263
503	Self-Insurance Fund	63,700
505	Equipment Replacement	715,300
602	Miller Library Trust	5,425
603	Senior Center Reserve Fund	635
604	Carnegie Restoration Fund	65,555
605	The Gateway Fund	3,460
		39,092,253

Section 3. The City Clerk is directed to transmit a certified copy of the budget, hereby adopted, to the Office of the Auditor of the State of Washington, Division of Municipal Corporation, and to the Association of Washington Cities.

Section 4. As part of the 2007 City Budget, *and as a sub-element of the Capital Facilities Element of the City's comprehensive Plan (amended by Ord 2122 as approved 2/20/07)*, the City adopts the Six-Year Capital Facility Plan adopted by the Snohomish School District #201, a copy of which shall be on file and available for review and inspection at the Office of the City Clerk.

Section 5. The salary and wage tables provided in Attachment A, attached herewith and incorporated herein, for the represented and non-represented employees are adopted effective December 26, 2006.

Section 6. Effective Date. This ordinance shall take effect and be in force January 1, 2007.

PASSED by the City Council and **APPROVED** by the Mayor this 21st day of November, 2006.

CITY OF SNOHOMISH

By _____
Randy Hamlin, Mayor

ATTEST:

APPROVED AS TO FORM:

By _____
Torchie Corey, City Clerk

By _____
Grant Weed, City Attorney

Date of Publication: November 25, 2006

Effective Date: January 1, 2007

ATTACHMENT A

Table a.2
2007 RECOMMENDED CLASSIFICATION AND PAY SCHEDULE:
Non-Represented

2007 CPI Percentages		OT = 3.78%	PD = 3.78%	PW= 0.00%	NR= 3.78%		
Job Title	Steps:	1	2	3	4	5	6
City Manager							10,059
Public Works Director		6,291	6,609	6,943	7,295	7,664	8,052
Support Services Director		6,291	6,609	6,943	7,295	7,664	8,052
Police Chief		6,291	6,609	6,943	7,295	7,664	8,052
Planning Director		6,291	6,609	6,943	7,295	7,664	8,052
Police Commander		5,991	6,294	6,613	6,948	7,299	7,669
Engineering Services Manager		6,108	6,417	6,742	7,082	7,440	7,818
Internal Services Manager		5,376	5,648	5,935	6,234	6,551	6,883
Public Works Operation Manager		4,948	5,197	5,462	5,737	6,029	6,334
City Clerk		4,922	5,171	5,433	5,708	5,996	6,300
Police Support Services Manager		4,922	5,171	5,433	5,708	5,996	6,300
Human Resources Manager		4,922	5,171	5,433	5,708	5,996	6,300
Project Engineer		4,895	5,143	5,404	5,678	5,964	6,266
Project Manager		4,895	5,143	5,404	5,678	5,964	6,266
Information Services Specialist		4,480	4,707	4,946	5,195	5,458	5,735
Information Services Technician		4,072	4,280	4,497	4,723	4,962	5,214

Table a.2
2007 CLASSIFICATION AND PAY SCHEDULE:

2007 CPI Percentages		OT = 3.78%	PD = 3.78%	PW= 0.00%	NR= 3.78%		
Job Title	Steps:	1	2	3	4	5	6
Police Sergeant		-	-	-	-	5,160	5,375
Police Officer		3,825	3,982	4,144	4,312	4,487	4,673
Community Services Officer		2,586	2,868	3,200	3,401	3,605	-
Building/Fire Official		4,388	4,611	4,844	5,090	5,347	5,618
Senior Water Treatment Plant Opera		3,681	3,868	4,063	4,270	4,486	4,713
Senior Wastewater Treatment Plant O		3,681	3,868	4,063	4,270	4,486	4,713
Mechanic		3,699	3,886	4,083	4,290	4,507	4,734
Water Quality Specialist		3,657	3,842	4,037	4,242	4,456	4,681
Facilities Supervisor		3,641	3,825	4,019	4,222	4,436	4,661
Inventory Control Specialist		3,482	3,659	3,844	4,039	4,244	4,459
Senior Maintenance Worker - Work		3,482	3,659	3,844	4,039	4,244	4,459
Senior Maintenance Worker		3,482	3,659	3,844	4,039	4,244	4,459
Wastewater Lab Technician/Plant Op		3,347	3,516	3,694	3,882	4,078	4,284
Maintenance Worker II		3,167	3,327	3,496	3,672	3,859	4,053
Wastewater Treatment Plant Operate		3,069	3,224	3,387	3,558	3,738	3,928
Water Treatment Plant Operator		3,069	3,224	3,387	3,558	3,738	3,928
Maintenance Worker I		2,878	3,024	3,177	3,338	3,507	3,684
Assistant Planner		3,667	3,850	4,043	4,246	4,458	4,682
Engineering Technician		3,510	3,687	3,874	4,070	4,277	4,493
Field Engineering Technician		3,510	3,687	3,874	4,070	4,277	4,493
Permit Coordinator		3,142	3,302	3,470	3,645	3,829	4,024
Accounting Technician II		3,057	3,213	3,376	3,546	3,726	3,916
Permit Assistant		2,916	3,065	3,218	3,383	3,553	3,733
Police Clerk - Evidenced Technicia		2,916	3,065	3,218	3,383	3,553	3,733
Police Clerk		2,823	2,965	3,115	3,272	3,439	3,613
Utility Clerk II		2,835	2,980	3,130	3,290	3,455	3,630
Meter Reader/Utility Clerk I		2,835	2,980	3,130	3,290	3,455	3,630
Accounting Technician I		2,780	2,920	3,070	3,224	3,388	3,560
Office Assistant II		2,651	2,784	2,847	2,990	3,140	3,301
Utility Clerk I		2,579	2,710	2,847	2,990	3,140	3,301
Office Assistant I		2,410	2,532	2,662	2,796	2,937	3,085