

**CITY OF SNOHOMISH
Snohomish, Washington**

ORDINANCE 2061

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF SNOHOMISH, WASHINGTON, FOR THE YEAR 2005 AND SETTING FORTH IN SUMMARY FORM THE TOTALS OF ESTIMATED REVENUES AND APPROPRIATIONS FOR EACH SEPARATE FUND AND THE AGGREGATE TOTALS FOR ALL SUCH FUNDS COMBINED.

WHEREAS, State law requires that the City adopt an annual budget before the end of each calendar year; and

WHEREAS, the City Council has held public workshops in preparation of the 2005 City Manager's Recommended Budget; and

WHEREAS, the City Manager has recommended a budget as provided by law; and

WHEREAS, the City Council held, on November 3 and November 16, 2004, a public hearing on the City Manager's 2005 Recommended Budget, also as required by law;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SNOHOMISH, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. In accordance with the provisions of RCW 35.33.075, the budget of the City of Snohomish for 2005, in aggregate amount of \$28,457,543, is hereby adopted.

Section 2. The totals of budgeted revenues and appropriations for each separate fund are set forth in summary form as follows:

Fund Number	Title	Revenue and Appropriations
001	General Fund	6,550,097
101	Street Fund	468,238
106	Employee Optional Payment	50,650
107	Visitor Promotion Fund	16,500
108	Parking and Business Impr. Area	41,000
110	Real Property Reserve	165,805
113	Police Operational Reserves	24,000
117	Real Estate Excise Reserve	381,000

Fund Number	Title	Revenue and Appropriations
118	Municipal Project Reserve	112,700
174	Harbor Improvement	11,620
205	Debt Service Fund	100,665
206	LID Guarantee	8,280
207	Visitor Information Center	112,840
214	CLID 86-1/87-1	570
303	Rivertrail Construction	1,000,000
310	Municipal Capital Projects	982,000
311	Street Improvement Fund	328,000
401	Water Fund	1,659,118
402	Sewer Fund	2,146,141
403	Solid Waste	1,066,000
404	Storm Water Fund	267,500
432	Utility Capital Projects	1,997,000
433	Cemetery Trunkline	4,152,000
451	Utility Bond Reserve	997,160
452	Utility Rate Reserve	55,765
471	Utility Connection Reserve	1,576,910
472	Utility Equipment Replacement	782,135
473	Utility System Replacement	1,739,898
474	Bio-Solids Reserve	431,150
501	City Shop	303,829
502	Information Services	360,937
503	Self-Insurance Fund	57,210
505	Equipment Replacement	592,675
602	Miller Library Trust	5,100
603	Senior Center Reserve Fund	600
604	Carnegie Restoration Fund	32,450
		28,577,543

Section 3. The City Clerk is directed to transmit a certified copy of the budget, hereby adopted, to the Office of the Auditor of the State of Washington, Division of Municipal Corporation, and to the Association of Washington Cities.

Section 4. The salary and wage tables provided in Attachment A for the represented and non-represented employees are adopted effective December 26, 2004.

Section 5. Effective Date. This ordinance shall take effect and be in force January 1, 2005.

PASSED by the City Council and **APPROVED** by the Mayor this 16th day of November, 2004.

CITY OF SNOHOMISH

By _____
Liz Loomis, Mayor

ATTEST:

APPROVED AS TO FORM:

By _____
Torchie Corey, City Clerk

By _____
Grant K. Weed, City Attorney

Date of Publication: November 20, 2004

Effective Date: January 1, 2005

City of Snohomish
Schedule of Salaries - Represented - 2005 Preliminary with Factor and CPI and 2% extra Factor
 2005 CPI Percentages PD = 0.00% PW= 2.00% NR= 2.50%
 2004 Factor 92.50% 2005 Factor 95.50%

Grd	Job Title	Steps:	1	1.5	2	2.5	3	3.5	4	4.5	5	5.5	6
	City Manager												8,471
	Public Works Director		5,648	5,788	5,933	6,082	6,233	6,389	6,549	6,713	6,881	7,053	7,229
	Support Services Director		5,648	5,788	5,933	6,082	6,233	6,389	6,549	6,713	6,881	7,053	7,229
	Police Chief		5,648	5,788	5,933	6,082	6,233	6,389	6,549	6,713	6,881	7,053	7,229
	Deputy Police Chief		5,379	5,513	5,651	5,792	5,937	6,086	6,237	6,393	6,553	6,717	6,885
	Engineering Services Manager		5,484	5,620	5,761	5,905	6,052	6,204	6,358	6,517	6,680	6,848	7,019
	Internal Services Manager		4,826	4,947	5,071	5,198	5,328	5,461	5,597	5,737	5,881	6,028	6,179
	Public Works Operation Manager		4,442	4,553	4,666	4,783	4,903	5,026	5,151	5,280	5,412	5,547	5,686
	City Clerk		4,419	4,529	4,643	4,758	4,878	4,999	5,124	5,253	5,384	5,519	5,656
	Planning Manager		4,762	4,881	5,003	5,128	5,256	5,387	5,523	5,660	5,802	5,947	6,095
	Police Administrative Manager		4,419	4,529	4,643	4,758	4,878	4,999	5,124	5,253	5,384	5,519	5,656
	Human Resources Manager		4,419	4,529	4,643	4,758	4,878	4,999	5,124	5,253	5,384	5,519	5,656
	Project Engineer		4,395	4,505	4,617	4,733	4,851	4,973	5,097	5,224	5,354	5,489	5,626
	Project Manager		4,395	4,505	4,617	4,733	4,851	4,973	5,097	5,224	5,354	5,489	5,626
	Information Services Specialist		4,022	4,123	4,226	4,332	4,440	4,550	4,664	4,781	4,900	5,023	5,149
	Information Services Technician		3,656	3,747	3,842	3,938	4,037	4,137	4,240	4,346	4,455	4,566	4,681
	Records Manager		3,176	3,256	3,337	3,421	3,506	3,594	3,684	3,776	3,870	3,967	4,066
	Deputy City Clerk		3,176	3,256	3,337	3,421	3,506	3,594	3,684	3,776	3,870	3,967	4,066

City of Snohomish

Schedule of Salaries - Represented - 2005 Preliminary with Factor and CPI and 2% extra Factor

2005 CPI Percentages OT = 2.50% PD = 0.00% PW= 2.00% NR= 2.50%
 2004 Factor 92.50% 2005 Factor

Grd	Job Title	Steps	1	1.5	2	2.5	3	3.5	4	4.5	5	5.5	6
	Police Sergeant - Longevity		4,375	4,484	4,595	4,711	4,829	4,950	5,074	5,200	5,330	5,464	5,600
	Police Sergeant		4,170	4,276	4,382	4,491	4,604	4,720	4,837	4,958	5,082	5,209	5,338
	Police Officer - Longevity		3,621	3,712	3,805	3,899	3,998	4,098	4,200	4,304	4,412	4,523	4,636
	Police Officer		3,566	3,656	3,747	3,841	3,937	4,036	4,136	4,239	4,345	4,454	4,566
	Community Services Officer		2,748	2,815	2,887	2,959	3,032	3,108	3,186	3,265	3,348	3,431	3,517
	Building/Fire Official		4,096	4,199	4,305	4,412	4,522	4,635	4,752	4,870	4,991	5,116	5,245
	Senior Water Treatment Plant Operator		3,437	3,523	3,611	3,702	3,793	3,889	3,986	4,085	4,188	4,292	4,400
	Senior Wastewater Treatment Plant Operator		3,437	3,523	3,611	3,702	3,793	3,889	3,986	4,085	4,188	4,292	4,400
	Mechanic		3,453	3,539	3,628	3,718	3,812	3,907	4,005	4,105	4,207	4,312	4,419
	Cross Connection Control Specialist		3,414	3,499	3,587	3,676	3,769	3,862	3,960	4,058	4,159	4,264	4,370
	Facilities Supervisor		3,399	3,484	3,571	3,661	3,752	3,846	3,941	4,041	4,141	4,244	4,351
	Inventory Control Specialist		3,251	3,332	3,416	3,501	3,589	3,678	3,771	3,865	3,962	4,061	4,162
	Senior Maintenance Worker - Work Release		3,251	3,332	3,416	3,501	3,589	3,678	3,771	3,865	3,962	4,061	4,162
	Senior Maintenance Worker		3,251	3,332	3,416	3,501	3,589	3,678	3,771	3,865	3,962	4,061	4,162
	Wastewater Lab Technician/Plant Operator		3,125	3,202	3,283	3,365	3,448	3,535	3,624	3,714	3,807	3,902	4,000
	Maintenance Worker II		2,956	3,029	3,105	3,183	3,263	3,344	3,428	3,514	3,602	3,691	3,783
	Wastewater Treatment Plant Operator		2,865	2,936	3,010	3,084	3,162	3,240	3,322	3,405	3,489	3,577	3,667
	Water Treatment Plant Operator		2,865	2,936	3,010	3,084	3,162	3,240	3,322	3,405	3,489	3,577	3,667
	Maintenance Worker I		2,687	2,754	2,823	2,893	2,966	3,040	3,116	3,194	3,274	3,356	3,440
	Assistant Planner		3,449		3,544		3,810		4,060		4,206		4,417
	Engineering Technician		3,153	3,232	3,313	3,396	3,480	3,567	3,656	3,747	3,841	3,937	4,036
	Field Engineering Technician		3,153	3,232	3,313	3,396	3,480	3,567	3,656	3,747	3,841	3,937	4,036
	Permit Coordinator		2,823	2,894	2,966	3,040	3,117	3,195	3,274	3,357	3,440	3,526	3,614
	Accounting Technician II		2,747	2,816	2,887	2,959	3,033	3,108	3,185	3,266	3,347	3,432	3,517
	Police Clerk		2,556	2,618	2,685	2,753	2,820	2,891	2,963	3,037	3,114	3,191	3,271
	Utility Clerk II		2,547	2,611	2,676	2,743	2,811	2,883	2,954	3,028	3,103	3,181	3,261
	Meter Reader/Utility Clerk I		2,547	2,611	2,676	2,743	2,811	2,883	2,954	3,028	3,103	3,181	3,261
	Accounting Technician I		2,497	2,560	2,623	2,690	2,757	2,825	2,896	2,969	3,043	3,120	3,197
	Permit Assistant		2,619	2,685	2,753	2,820	2,892	2,964	3,038	3,114	3,192	3,271	3,354
	Utility Clerk I		2,316	2,374	2,433	2,494	2,557	2,619	2,686	2,754	2,821	2,892	2,965
	Office Assistant II		2,381	2,441	2,501	2,565	2,629	2,694	2,761	2,831	2,901	2,974	3,048
	Office Assistant II		2,381	2,441	2,501	2,565	2,629	2,694	2,761	2,831	2,901	2,974	3,048
	Office Assistant I		2,165	2,218	2,275	2,331	2,390	2,449	2,511	2,573	2,638	2,703	2,771